



## Service Children Pupil Premium 2016-17

**Key aims and objectives** – To provide additional, support including pastoral for students from service families,

**Total funding available £101,500**

**Number of students – 45% of Academy roll**

Activity	Students involved	Staff Involved	Rationale/Delivery	Costs (£)
SC coordinator	Service family students	50% of M4 scale, with TLR enhancement.	A key member of staff who acts as a champion for these students and is able to coordinate the programmes is vital for the success of the project	13000
Drop-in room services	All students from military families	50% of counsellor and 50% of Chaplain's time.	Maintain a space (safe haven) for service children to come to talk to buddies/mentors and staff.	20000
Librarian		20% of cost to Academy	Support to Literacy	7000
Accelerated Reader & Maths	Available to all students		50% Of school provision A library based resource available to support students reading and Maths	9000
Student managers		0.5 of Student Manager's costs.	50% of school provision The Academy is employs an additional student managers. This is partly in recognition of the additional administrative requirements connected with the mobility of service children.	13000
CCF / Military Support		50% of SSI/ character education post		11,500

<b>Activity</b>	<b>Students involved</b>	<b>Staff Involved</b>	<b>Rationale/Delivery</b>	<b>Costs (£)</b>
Outwardbound Yr 9 Trip	36 students 50% SC		A week long residential course to give students an opportunity to develop their self-confidence in a challenging outdoor environment	6,000
Celebration of our Military connections around the Academy	All students from military families		Make our relationship visible in the main foyer – information/facts/stories Assemblies/tutor time sometimes to present these themes periodically Conduct Remembrance Activities	1,000
Movement of SC from Germany to UK			Funding for expenses (liaison trips etc) to prepare for SC move back to UK	3,000
Relational Schools Project				2,000
Summer school	Transition summer school for yr6 and catch-up for KS3 students who do not make the expected levels of progress in their core subjects		50% Of school provision Students settle in to Year 7 far quicker, pupils who need additional support have already been identified and in place ready for the start of the new term, students understand expectations of secondary school, friendship groups in place to take away anxiety of new school.	3,000
Assisted travel (staffing & actuals)	Service family students		Coordinated by the Finance Director a daily minibus for service family students where reliable public transport is not available. Yr 7 subsidised travel	9,000
Service childrens' Contingency Fund	All Service Children		Fund available to support specific needs of individual service children.	1,000
Enrichment Activities	50% service children		50% Of school provision. Funds to support extra curricular activities designed to enhance self-confidence and reliance	3,000
<b>Total</b>				<b>101,500</b>